

4. Health Finance Indicators

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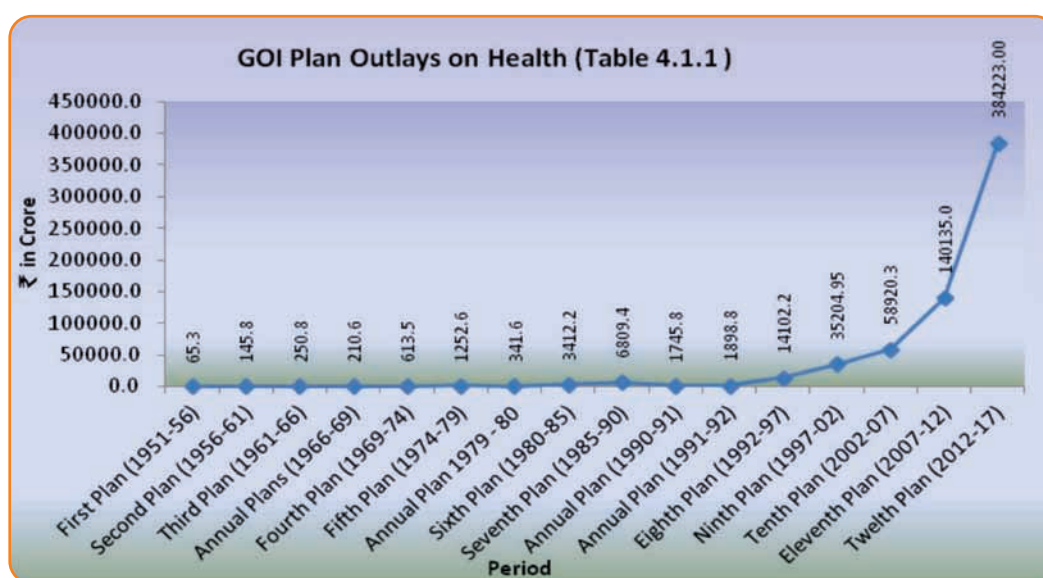
Health Finance Indicators

Summary

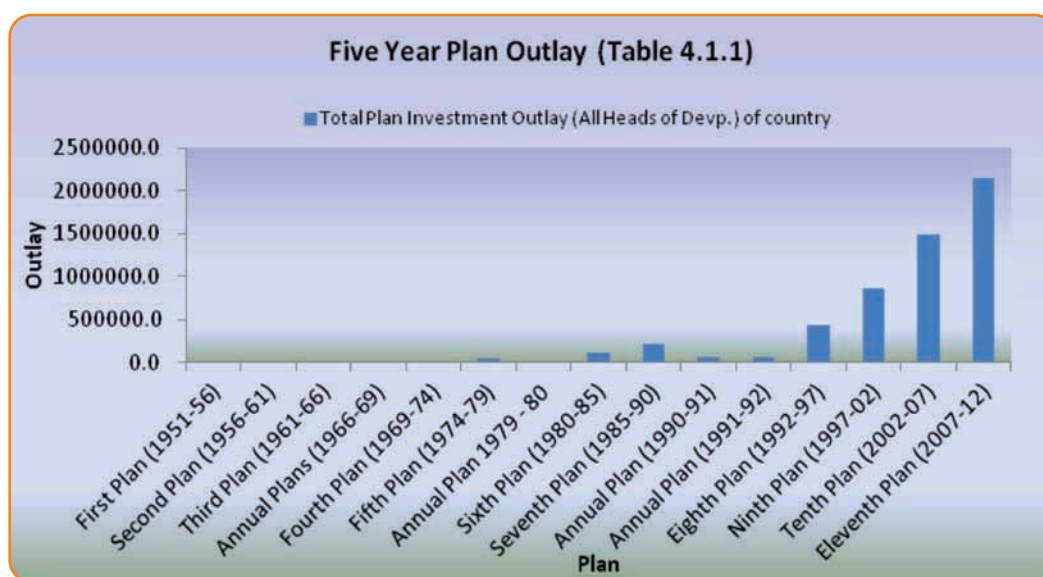
Health Finance Indicators provide an understanding of patterns of investments, expenditure, sources of funding and proportion of allocation vis-a-vis other total allocations. It also provides an important tool to understand health outcomes in relation to the expenditure.

Health Finance Indicators include allocations under Five Year Plans, details of expenditures on health, trends in public and private spending.

- Investment on Health, AYUSH, NRHM, NACO and Health Research for 12th Plan (2012-17) is ₹ 75,145.29 Crores, ₹ 3988.00 Crores, ₹ 1,93,405.71 Crores, ₹ 11394.00 Crores and ₹ 1,00,290.00 Crores respectively with budgetary allocations under Health Sector is ₹ 3,84,223.00 Crores. In Annual Plan 2012-13 & 2013-14 the total allocation of funds on Health Sector (Health, AYUSH, NRHM, NACO and Health Research) is ₹ 30,477.00 Crores and ₹ 32,745 Crores respectively (Table 4.1.1).

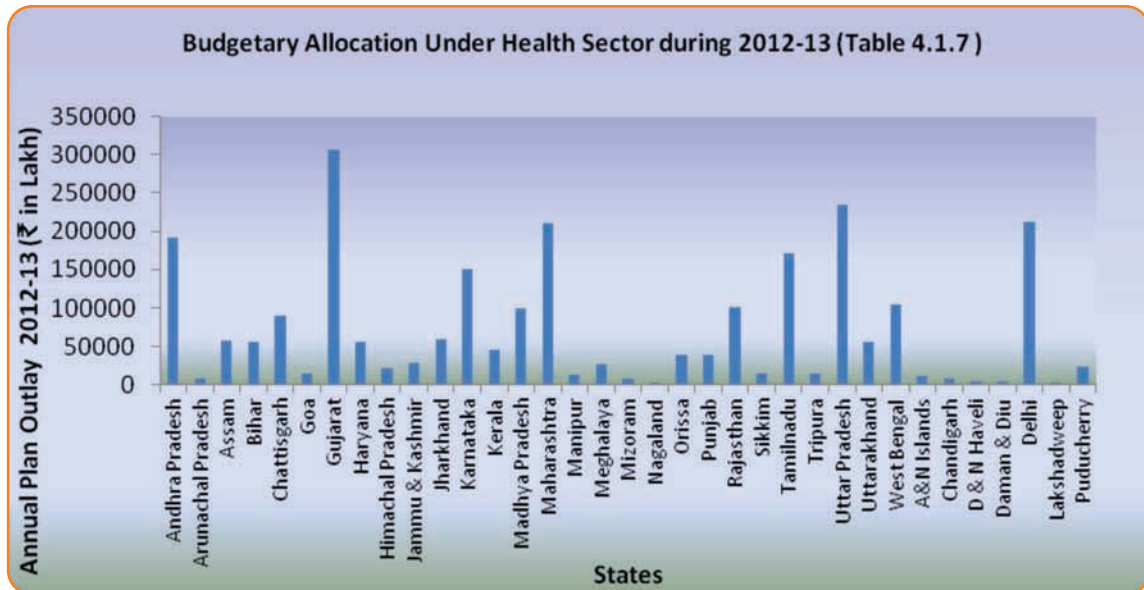


Source: Planning Commission of India, Budget Division of Deptt. of Health, NRHM, AYUSH, NACO & Health Research



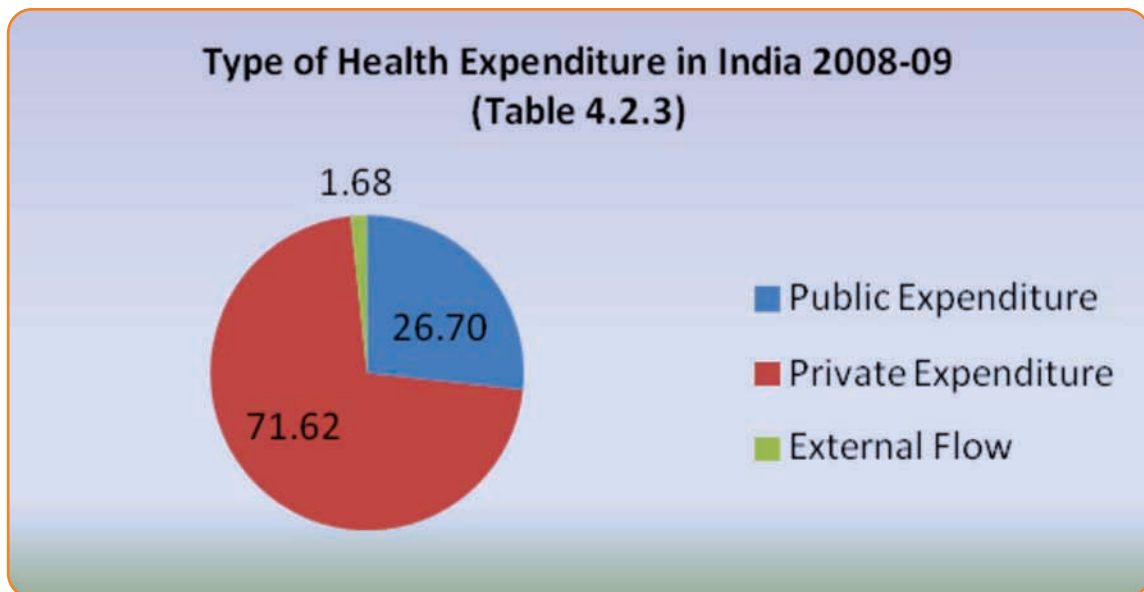
Source: Planning Commission of India, Budget Division of Deptt. of Health, NRHM, AYUSH, NACO & Health Research

- The Plan Investment in the Health Sector has increased from 3.97% to 6.49% of total Plan Investment of all developmental Heads.
- The state wise budgetary allocation during the Annual Plan (2012-13) can be seen in the graph.



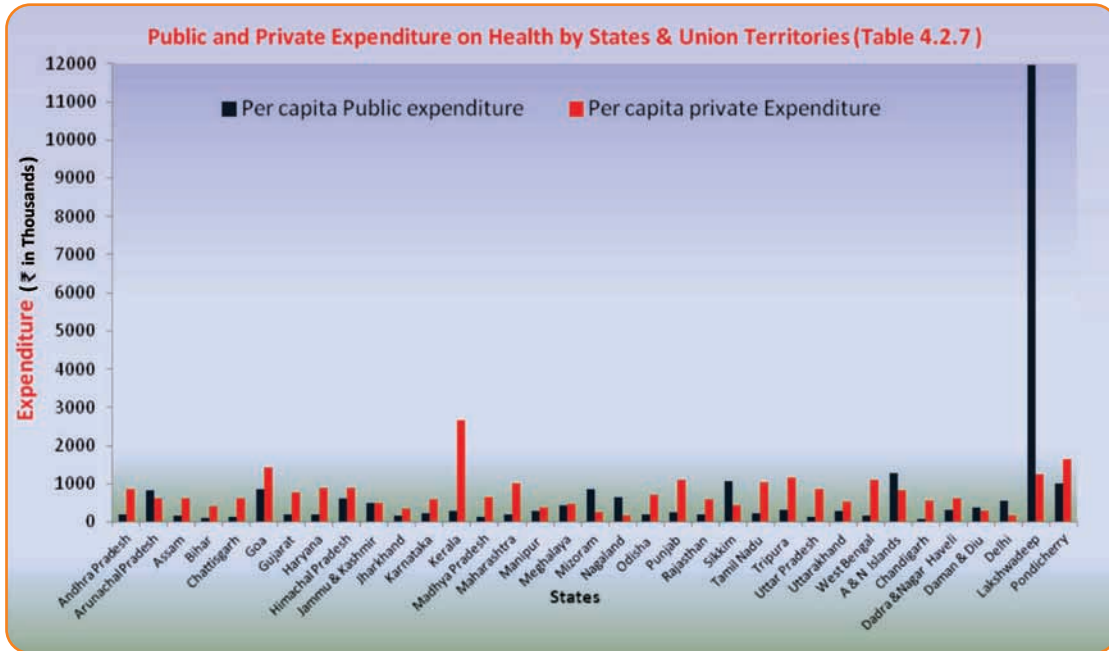
Source: Health & Family Welfare Division, Planning Commission

- Fund flow to Health Sector is maximum by Private funds at 71.62% as per 2008-09 estimates and only 26.70% by Public funds.



Source: Table No. 1.5 of National Health Accounts Report 2004-05 of MOHFW/GOI. (With Provisional Estimates from 2005-06 to 2008-09)

- The per capita private expenditure is 3 to 4 times more than the per capita public expenditure except for few UTs and states of Arunachal Pradesh, J & K, Mizoram, Nagaland & Sikkim.



Source: Table No. 1.3 of National Health Accounts Report 2004-05 of MOHFW/GOI. (With Provisional Estimates from 2005-06 to 2008-09)

4.1 Five Year Plan Outlays

4.1.1 Pattern of Central Allocation (Total for the Country & Union MOHFW)

(₹ in Crores)

S. No.	Period	Total Plan Investment Outlay (All Heads of Devp.) of country	Health Sector		AYUSH ¹	National Rural Health Mission (NRHM)	National Aids Control Organization (NACO)	Health Research	Total	% Outlay
			Health	Family Welfare						
1	2	3	4	5	6	7	8	9	10	11
1	First Plan (1951-56)	(Actuals) 1960.0	65.2 (3.3)	0.1 (0.1)	-	-	-	-	65.30	3.4
2	Second Plan (1956-61)	(Actuals) 4672.0	140.8 (3.0)	5.0 (0.1)	-	-	-	-	145.80	3.1
3	Third Plan (1961-66)	(Actuals) 8576.5	225.9 (2.6)	24.9 (0.3)	-	-	-	-	250.80	2.9
4	Annual Plans (1966-69)	(Actuals) 6625.4	140.2 (2.1)	70.4 (1.1)	-	-	-	-	210.60	3.2
5	Fourth Plan (1969-74)	(Actuals) 15778.8	335.5 (2.1)	278 (1.8)	-	-	-	-	613.50	3.9
6	Fifth Plan (1974-79)	(Actuals) 39426.2	760.8 (1.9)	491.8 (1.2)	-	-	-	-	1252.60	3.1
7	Annual Plan (1979 - 80)	(Actuals) 12176.5	223.1 (1.8)	118.5 (1.0)	-	-	-	-	341.60	2.8
8	Sixth Plan (1980-85)	(Actuals) 109291.7	2025.2 (1.8)	1387 (1.3)]	-	-	-	-	3412.20	3.1
9	Seventh Plan (1985-90)	(Actuals) 218729.6	3688.6 (1.7)	3120.8 (1.4)	-	-	-	-	6809.40	3.1
10	Annual Plan (1990-91)	(Actuals) 61518.1	960.9 (1.6)	784.9 (1.3)	-	-	-	-	1745.80	2.9
11	Annual Plan (1991-92)	(Actuals) 65855.8	1042.2 (1.6)	856.6 (1.3)	-	-	-	-	1898.80	2.9
12	Eighth Plan (1992-97)	(Outlays) 434100.0	7494.2 (1.7)	6500 (1.5)	108 (0.02)	-	-	-	14102.20	3.2
13	Ninth Plan (1997-02)	(Outlays) 859200.0	19818.4 (2.31)	15120.2 (1.76)	266.35 (0.03)	-	-	-	35204.95	4.09
14	Tenth Plan (2002-07)	(Outlays) 1484131.3	31020.3 (2.09)	27125.0 (1.83)	775 (0.05)	-	-	-	58920.30	3.97
15	Eleventh Plan (2007-12)	(Outlays) 2156571.0	136147.00	# (6.31)	3988.0 (0.18)	-	-	-	140135.00	6.50
16	Twelfth Plan (2012-17)	(Outlays)	75145.29		3988.00	193405.71	11394.00	100290.00	384223.00	
17	Annual Plan (2012-13)	(Outlays)	6585.00		990.00	20542.00	1700.00	660.00	30477.00	
18	Annual Plan (2013-14)	(Outlays)	8166.00		1069.00	20999.00	1785.00	726.00	32745.00	

Notes:

1. Deptt. ISM&H (now AYUSH) was created during 8th Plan Period.

● Figures in brackets indicate percentage to total plan investment outlay.

#- Deptt. of Health & Family welfare merged from 2005 and Rs. 136,147.00 crores includes Rs. 4496.08 crores for newly created Health Research department created during 2008-09.

Source: Planning Commission of India, Budget Division of Deptt. of Health, NRHM, AYUSH, NACO & Health Research.

4.1.2 Approved Outlay & Actual Expenditure of 11th Plan (2007-12) and Approved Outlay & Expenditure for 12th Plan in Central Sector for MOHFW

(₹ in Crores)

S. No.	Period	Health#	NRHM	NACO##	AYUSH	Health Research*
1	2	3	4	5	6	7
	Eleventh Plan Outlay	41092.92	90558.00		3988.00	4496.08
(a)	2007- 08 (BE)	2985.00	10890.00		488.00	
(b)	2007- 08 (Actual)	2183.71	10380.40		383.36	
(c)	2008 - 09 (BE)	3650.00	11930.00		534.00	420.00
(d)	2008 - 09 (Actual)	3008.22	11260.18		471.13	390.18
(e)	2009 -10 (BE)	4450.00	13930.00		734.00	420.00
(f)	2009 -10 (Actual)	3261.91	13305.76		678.97	400.00
(g)	2010 -11 (BE)	5560.00	15440.00	1435.00	800.00	500.00
(h)	2010 -11 (Actual)	4666.06	14696.78	1175.47	848.91	503.30
(i)	2011 -12 (BE)	5720.00	17840.00	1700.00	900.00	600.00
(j)	2011 -12 (Actual)	4160.00	16509.45	1313.86	611.47	564.50
(k)	2012 -13 (BE)	6585.00	20542.00	1700.00	990.00	660.00
(l)	2012 -13 (RE)	5000.00	17000.00	1759.56	670.00	464.00
(m)	2013 -14 (BE)	8166.00	20999.00	1785.00	1069.00	726.00

Notes:

- BE- Budget Estimate
- RE- Revised Estimate

#- The figures shown against "Health" exclude Disease Control Programmes which have been subsumed under NRHM from 2005-06 onwards.

* A separate New Department of Health Research created from 2008-09 (Figures include the Budget of ICMR) .

Since 2012-13 Budget of National Aids Control Organization (NACO) has been separated from the Budget

Source: Budget Division - Deptt. of Health, NRHM, AYUSH, NACO & Health Research

4.1.3 Scheme -wise Plan Outlay and Actual Expenditure for Health during 11th Plan (2007-12)

(₹ in Crores)

Scheme/Programme/Institutions	Category	2007-08		2008-09		2009-10		2010-11		2011-12	
		B E	Actuals	B E	Actuals	B E	Actuals	B E	Actuals	B E	Actuals
Secretariat - Social Services	Revenue	2.50	2.16	2.50	2.32	2.50	2.25	2.60	1.89	3.00	3.01
Dte.G.H.S.	Revenue	1.00	1.14	1.00	0.98	1.00	0.60	1.63	1.62	2.20	1.82
National Medical Library	Revenue	6.00	10.51	14.19	18.54	14.19	18.17	17.00	13.45	24.70	24.69
	Capital			0.70	0.22	0.70	0.04	0.70		0.70	
	Total	6.00	10.51	14.89	18.76	14.89	18.21	17.70	13.45	25.40	24.69
Central Govt. Health Scheme	Revenue	31.00	32.80	35.00	37.90	36.00	48.06	33.00	46.96	53.00	56.70
	Capital	5.00	2.40	10.00	7.55	10.00	9.96	27.65	10.25	25.00	15.24
	NER	4.00		5.00		5.00		8.00		6.00	
	Total	40.00	35.20	50.00	45.45	51.00	58.02	68.65	57.21	84.00	71.94
Hospitals & Dispensaries											
Safdarjang Hospital, New Delhi.	Revenue	31.00	37.08	30.00	63.03	44.00	100.29	77.00	103.64	115.00	148.47
	Capital		15.83	20.00	36.99	25.00	30.19	41.60	35.91	47.00	26.85
	Total	31.00	52.91	50.00	100.02	69.00	130.48	118.60	139.55	162.00	175.32
Dr. RML Hospital, New Delhi	Revenue	26.00	27.55	35.00	50.56	32.00	70.58	73.69	78.48	95.00	103.69
	Capital	8.70	16.54	24.20	23.46	44.30	29.24	33.25	36.98	60.00	24.82
	Total	34.70	44.09	59.20	74.02	76.30	99.82	106.94	115.46	155.00	128.51
Central Institute of Psychiatry, Ranchi	Revenue	7.00	6.78	7.00	6.95	10.00	7.39	12.00	10.68	10.00	9.98
	Capital	3.00	1.98	5.00	14.24	5.00	13.49	15.25	3.26	30.00	12.60
	Total	10.00	8.76	12.00	21.19	15.00	20.88	27.25	13.94	40.00	22.58
All India Institute of Physical Medicine & Rehab., Mumbai	Revenue	4.10	3.56	3.00	3.38	2.50	3.95	3.00	3.26	5.00	4.07
	Capital	0.90				0.50		2.00	0.31	4.00	0.50
	Total	5.00	3.56	3.00	3.38	3.00	3.95	5.00	3.57	9.00	4.57
Kalawati Saran Children's Hospital, New Delhi	Revenue	7.00	9.10	12.00	14.66	15.00	15.77	16.00	19.81	22.08	20.28
	Capital	1.00		3.00	1.01	3.00	4.52	8.00	3.96	6.14	5.87
	Total	8.00	9.10	15.00	15.67	18.00	20.29	24.00	23.77	28.22	26.15
Total - Hospitals & Dispensaries		88.70	118.42	139.20	214.28	181.30	275.42	281.79	296.29	394.22	357.13
Med. Edu., Training and Research ICMR, New Delhi											
	Revenue	144.15	176.65								
	NER	32.50									
	Total	176.65	176.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vallabh Bhai Patel Chest Institute, Delhi University	Revenue	4.00	4.00	7.00	30.30	10.00	12.00	12.00	12.00	13.40	13.40
Cancer Research	Revenue	110.00	46.32	105.00	33.62	77.00	28.25	155.00	31.97	175.00	98.78
	NER	30.00		15.00		18.00		25.00		25.00	
	Total	140.00	46.32	120.00	33.62	95.00	28.25	180.00	31.97	200.00	98.78
Lady Hardinge Medical College & Smt. S.K. Hospital 40.00	Revenue	8.00	11.44	15.00	16.56	15.00	15.00	20.96	40.00	37.81	
	Capital	10.00	7.72	30.00	15.60	45.00	22.68	39.00	13.09	40.00	14.30
	Total	18.00	19.16	45.00	32.16	60.00	43.64	79.00	50.90	80.00	50.79
AIIMS, New Delhi	Revenue	200.00	160.00	162.00	218.00	177.00	250.51	400.00	400.00	412.35	412.35
National Institute of Mental Health & N.S., Bangalore	Revenue	35.00	37.00	43.00	55.00	48.00	54.38	58.35	70.45	95.00	95.00
All India Institute of Speech & Hearing, Mysore	Revenue	8.00	8.00	14.00	9.70	19.00	16.85	21.85	21.39	30.00	18.50
PGIMER, Chandigarh.	Revenue	40.00	70.00	50.00	60.00	75.00	75.00	90.00	79.00	140.00	92.00
JIPMER, Puducherry	Revenue	107.45	103.00	98.00	122.38	115.00	115.00	132.00	99.53	105.00	92.59
Kasturba Health Society, Wardha	Revenue	8.00	16.48	21.21	21.71	23.00	28.60	27.00	32.73	45.00	40.00
NEIGRIHMS, Shillong	NER	75.00	42.00	59.00	59.00	59.00	65.00	67.85	102.85	130.00	65.00
Vardhman Mahaveer Medical College, New Delhi	Revenue	2.49						2.00	2.00	8.00	3.34
	Capital	20.00	15.00	20.00	19.99	15.00	5.93	5.00	4.99		
	Total	20.00	17.49	20.00	19.99	15.00	5.93	7.00	6.99	8.00	3.34
Dr.RML PG Instt. of Med. Edn. & Res. New Delhi	Revenue					8.00	2.96	11.01	4.71	14.00	8.56
	Capital	1.30	26.30	10.80	10.52	0.50	0.29	0.05	0.00	0.15	
	Total	1.30	26.30	10.80	10.52	8.50	3.25	11.06	4.71	14.15	8.56
PMSSY	Revenue	150.00	87.49	50.00	33.46	148.00	12.67	50.00	21.54	55.94	42.29
	Capital			440.00	378.88	1299.92	461.81	700.00	632.30	1560.63	834.81
	Total	150.00	87.49	490.00	412.34	1447.92	474.48	750.00	653.84	1616.57	877.10
RIMS, Imphal	NER	15.00	48.00	65.00	55.39	70.00	109.70	80.50	130.50	155.00	177.96
LGBRIMH, Tejpur	NER	9.00	2.25	31.00	24.50	36.00	36.00	41.40	20.70	55.00	19.52
RIPANS, Aizawal	NER	5.00	5.88	14.00	8.25	17.00	17.00	19.50	29.50	32.00	
Other Educational Institutions											
RAK College of Nursing, New Delhi	Revenue	0.70	0.48	0.70	0.62	0.70	0.58	0.82	0.66	0.90	0.69
Grants to Medical Council of India	Revenue	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.80	1.00	0.80
Lady Reading Health School	Revenue	0.15	0.14	0.15	0.24	0.15	0.29	0.56	0.33	0.60	0.42
National Academy of Medical Sciences	Revenue	0.50	0.47	0.50	0.65	0.50	0.78	0.87	0.40	0.85	0.46
Grants to National Board of Examination	Revenue	2.00		1.00		0.50		0.50	0.50	0.25	0.19
Grants to Indian Nursing Council	Revenue	0.20	0.20	0.25	0.25	0.25	0.15	0.25	0.19	0.35	0.26
Medical Grants Commission	Revenue			1.00		1.00		1.00		0.50	
Sub Total - Other Educational Institutions		4.55	2.29	4.60	2.76	4.10	2.80	5.00	2.88	4.45	2.82
Total : Medical Education, Training & Research		1016.95	872.31	1254.61	1175.62	2279.52	1338.39	1982.51	1749.94	3135.92	2067.71

Contd.

4.1.3 (Contd.) Scheme -wise Plan Outlay and Actual Expenditure for Health during 11th Plan (2007-12)

(₹ in Crores)

Scheme/Programme/Institutions	Category	2007-08		2008-09		2009-10		2010-11		2011-12	
		B E	Actuals	B E	Actuals	B E	Actuals	B E	Actuals	B E	Actuals
Public Health											
Port/Airport Health Organisations/Establishment											
Port Health Estt.	Revenue	0.50	0.04	0.30	0.06	0.30	0.29	0.35	0.25	1.00	0.19
Port Health Office, JN Port, Nhava Sheva	Revenue	0.40	0.31	0.50	0.43	0.50	0.55	0.60	0.57	0.87	0.66
Sub Total - P H Org./Establishment		0.90	0.35	0.80	0.49	0.80	0.84	0.95	0.82	1.87	0.85
TB/Leprosy Training Institutes											
National TB Training Institute, Bangalore	Revenue	1.45	1.16	0.50	0.47	0.50	0.46	0.50	0.42	0.60	0.57
	Capital	0.50	0.47	1.45	1.19	1.45	0.70	1.45	0.92	1.45	1.08
CLTRI, Chengalpattu	Revenue	1.70	0.95	1.00	0.57	1.00	0.44	0.73	0.50	0.80	0.51
	Capital	0.50		3.00	6.00	0.50		1.00	0.09	1.00	
RLTRI, Aska	Revenue	0.50	0.02	0.47	0.02	0.30	0.03	0.30	0.01	0.30	0.02
	Capital	0.00		0.53		0.20		0.20		0.20	
RLTRI, Raipur	Revenue	0.20	0.15	0.16	0.16	0.19	0.18	0.30	0.24	0.30	0.24
	Capital							0.20		0.20	
RLTRI, Gauripur	Revenue	1.00	1.44	1.50	2.08	1.50	2.46	1.67	2.30	2.76	2.72
	Capital							0.06		0.10	
Sub Total - TB/Leprosy Training Institutes	Total	5.85	4.19	8.61	10.49	5.64	4.27	6.41	4.48	7.71	5.14
Development of Nursing Services											
	Revenue	13.50	17.73	15.00	15.15	15.00	17.55	17.00	25.47	34.00	25.97
	NER	1.50		3.00		3.00		4.00		6.00	
	Total	15.00	17.73	18.00	15.15	18.00	17.55	21.00	25.47	40.00	25.97
N.I.C.D., New Delhi											
Main Institution	Revenue	8.90	6.54	6.40	7.14	6.45	16.43	17.45	13.18	14.80	8.85
Guinea-worm Eradication Programme	Revenue	1.00	0.05	0.10	0.07	0.15	0.13	0.20		0.05	
Yaws Eradication Programme	Revenue	0.10	0.64	0.50	0.36	0.40	0.40	0.40	0.39	0.40	0.19
Sub Total - N.I.C.D., New Delhi	Total	10.00	7.23	7.00	7.57	7.00	16.96	18.05	13.57	15.25	9.04
National AIDS Control Programme	Revenue	719.50	917.59	993.00	1032.37	973.00	938.17	1266.25	1175.47		
	Capital					20.00		25.00			
	NER	95.50		107.00		107.00		143.75			
	Total	815.00	917.59	1100.00	1032.37	1100.00	938.17	1435.00	1175.47	0.00	0.00
National Mental Health Programme	Revenue	58.00	14.57	58.00	23.26	60.00	51.59	103.00	90.76	110.00	113.50
	NER	12.00		12.00		10.00		17.00		20.00	
	Total	70.00	14.57	70.00	23.26	70.00	51.59	120.00	90.76	130.00	113.50
Prevention of Food Adulteration											
Administration & PFA	Revenue	2.50	2.10	11.00	2.91	0.00					
Food Safety & SAI	Revenue				8.00	11.00	21.00	12.65	32.37	50.00	38.63
Sub Total - Prevention of Food Adulteration	Total	2.50	2.10	11.00	10.91	11.00	21.00	12.65	32.37	50.00	38.63
Central Drugs Standard Control Organisation	Revenue	4.00	3.62	9.00	8.01	8.16	14.59	10.00	14.43	17.00	16.78
	Capital										
I.P.C	Revenue				0.81	8.82	8.82	20.00	11.00	20.00	8.00
National Pharmacovigilance Programme	Revenue					0.84		0.35	0.27	1.00	0.10
	Total	4.00	3.62	9.00	8.82	17.82	23.41	30.35	25.70	38.00	24.88
Manufacture of Sera & Vaccine											
BCG Vaccine Laboratory, Guindy, Chennai	Revenue	2.00	3.69	5.00	0.50	5.00	0.39	4.75	4.19	6.12	4.78
	Capital							1.00		4.00	18.35
Pasteur Institute of India, Conoor	Revenue	10.00	10.00	11.15	11.46	14.15	11.26	16.27	13.00	20.00	21.00
	Revenue							1.00			
	Capital					1.00				28.00	28.00
Sub Total - Manufacture of Sera & Vaccine		12.00	13.69	16.15	11.96	20.15	11.65	23.02	17.19	58.12	72.13
Public Health Laboratories											
CRI, Kasauli	Revenue	4.00	4.60	10.00	4.52	10.00	6.51	12.00	3.96	38.00	5.02
	Capital							18.00	22.00	47.00	19.28
Institute of Serology, Kolkotta	Revenue	0.30	0.15	0.30	0.22	0.50	0.19	0.50	0.20	0.76	0.51
NIBS & Quality Control, Noida	Revenue	22.65	11.32	10.00	10.34	15.00	11.00	17.25	13.60	17.80	12.12
Sub Total - Public Health Laboratories		26.95	16.07	20.30	15.08	25.50	17.70	47.75	39.76	103.56	36.93
AIHH & PH, Kolkotta	Revenue	1.00	1.10	7.00	3.26	6.45	4.06	7.62	3.83	8.75	5.17
	Capital	3.50	3.79	13.00	8.00	10.30	4.24	1.60	0.94	5.00	0.07
	Total	4.50	4.89	20.00	11.26	16.75	8.30	9.22	4.77	13.75	5.24
Health Sector Disaster Preparedness & Mgt Incl. EMR (Avian Flu)											
Health Sector Disaster Preparedness & Mgt	Revenue	9.00	5.83	4.00	3.40	8.00	2.03	34.40	0.01	58.50	0.02
	NER	1.00		1.00		2.00		4.00		5.00	
	Total	10.00	5.83	5.00	3.40	10.00	2.03	38.40	0.01	63.50	0.02
Emergency Medical Relief (Avian Flu)	Revenue		10.15	2.30	1.76	10.00	205.17	61.60	35.25	22.00	
Sub Total - Health Sector Disaster Preparedness & Mgt incl. EMR (Avian Flu)		10.00	15.98	7.30	5.16	20.00	207.20	100.00	35.26	85.50	0.02

Contd.

4.1.3 (Contd.) Scheme -wise Plan Outlay and Actual Expenditure for Health during 11th Plan (2007-12)

(₹ in Crores)

Scheme/Programme/Institutions	Category	2007-08		2008-09		2009-10		2010-11		2011-12	
		B E	Actuals	B E	Actuals	B E	Actuals	B E	Actuals	B E	Actuals (Prov.)
LRSTB & Allied Diseases, New Delhi	Revenue	5.00	14.63	18.24	17.50	20.24	30.37	30.00	23.59	35.23	29.32
Assistance for Capacity Building for Trauma Centers	Revenue	68.73	38.50	106.00	110.35	107.00	52.66	98.00	79.00	88.00	71.31
	NER	9.00		14.00		14.00		15.00		12.00	
Prevention of Burn Injury	Revenue							1.00	5.09	10.32	8.34
	Capital							1.00			
	Total	77.73	38.50	120.00	110.35	121.00	52.66	115.00	84.09	110.32	79.65
Assist. for Capacity Building Project for Food & Drugs	Revenue	52.27	8.41	45.00	3.04						
Rashtriya Arogya Nidhi	Revenue				75.00	25.00	25.00				
Other Health Schemes											
Oversight Committee	Revenue	400.00		40.00	8.00	50.00	30.00	150.00	101.43	200.00	344.00
	Capital	200.00		60.00	71.66	50.00		150.00	76.75	10.00	45.00
	Total	600.00	0.00	100.00	79.66	100.00	30.00	300.00	178.18	210.00	389.00
Tobacco Control Prog.	Revenue	32.00	13.98	24.00	33.86	24.00	16.40	39.00	29.28	42.00	29.34
	NER	8.00		6.00		6.00		6.00		8.00	
	Total	40.00	13.98	30.00	33.86	30.00	16.40	45.00	29.28	50.00	29.34
Institute Of Public Health (PHFI)	Revenue	22.00	22.00	1.00		1.00		1.00	0.13	0.25	
Telemedicine	Revenue	15.00	16.08	15.00	12.44	15.00		17.00	0.30	20.00	0.99
National Prog. for Diabetes, Cardiovascular D & S	Revenue	17.58	4.42	27.00	4.97	27.00	3.44	90.00	38.02	105.00	101.29
	NER			3.00		3.00		10.00		20.00	
	Total	17.58	4.42	30.00	4.97	30.00	3.44	100.00	38.02	125.00	101.29
National Prog. For Deafness	Revenue	5.42	5.25	10.00	10.01	10.00	7.36	11.50	10.45	20.00	14.17
New Initiatives											
(i) Leptospirosis Control Prog.	Revenue	1.00	0.01	1.00	0.98	0.95	0.52	0.85	0.80	0.10	
(ii) Pilot Project on Prevention & CHR	Revenue	1.00		2.00	1.97	1.09	0.67	1.60	0.79	0.10	
(iii) National Organ Transplant Programme	Revenue	1.00		4.00		1.00	0.30	3.00		10.00	2.40
	Capital							8.00		5.00	
(iv) Oral Health	Revenue	1.00	0.22	3.00	0.36	3.00		3.50		5.00	
(v) National Prog. for Prevention and Control of Fluorosis	Revenue	1.00		2.00	1.90	5.00	3.55	5.00	16.89	15.00	13.73
(vi) National Prog. for Health Care for the Elderly	Revenue	1.00		2.00		2.00		60.00	41.16	65.00	71.70
	Capital			3.00		3.00					
	NER									10.00	
	Total	1.00	0.00	5.00	0.00	5.00	0.00	60.00	41.16	75.00	71.70
(vii) Medical Rehabilitation	Revenue	1.00	0.99	1.00	0.99	11.95	1.12	13.30	4.08	8.00	0.32
Forward Linkages to NRHM	Revenue	1.00			30.00		0.86		52.64		95.32
(viii) National Prog. for Sports Injury	Revenue	1.00		2.00	0.15	2.00		2.00		10.00	7.63
	Capital					53.00	40.23	28.00	17.43		
	Total	1.00	0.00	2.00	0.15	55.00	40.23	30.00	17.43	10.00	7.63
(ix) National Centre for Disease Control	Revenue	1.00	0.08	1.00		1.00	1.00	6.20	1.32	10.00	0.90
	Capital	0.00		2.00		2.00		12.49		25.00	25.00
	Total	1.00	0.08	3.00	0.00	3.00	1.00	18.69	1.32	35.00	25.90
(x) National Advisory Board for Standards	Revenue	1.00		2.00	0.03	2.00		2.00	0.50	2.00	0.99
Setting up Paramedical Inst.	Revenue	1.00									
Strengthening/Upgradation of Pharmacy Schools	Revenue	1.00									
(xi) Prog. For Blood and Blood Products	Revenue			2.00		0.50		10.00			
	Capital					0.50		10.00			
	Total	0.00	0.00	2.00	0.00	1.00	0.00	20.00	0.00	0.00	0.00
Sub Total - Other Health Schemes		13.00	1.30	27.00	36.38	88.99	48.25	165.94	135.61	165.20	217.99
Other Schemes											
(i) Central Health Education Bureau, New Delhi	Revenue	1.00	0.23	1.00	0.79	1.00	0.12	1.00	0.19	1.50	1.58
(ii) Institute of Human Behavior & Allied Sciences	Revenue	1.00		1.00		1.00		1.00		1.00	
(iii) Strengthening of HIMS	Revenue	2.15	1.28	2.40	0.57	1.90	0.44	2.28	1.26	2.00	0.96
(iv) Membership for International Org.	Revenue	1.00		1.00		5.00	3.12	5.00	5.26	5.00	4.19
Sub Total - Other Schemes		5.15	1.51	5.40	1.36	8.90	3.68	9.28	6.71	9.50	6.73
District Hospital											
Strengthening of Materna, Health & Child Health Wing/Hosp. and other Wings in district Hospitals	Revenue			32.00							
	NER			3.00							
	Total	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Upgradation of State Government Medical Colleges	Revenue			36.00		36.00	16.00	200.00	225.00	260.00	260.00
	NER			4.00		4.00		25.00		40.00	
	Total	0.00	0.00	40.00	0.00	40.00	16.00	225.00	225.00	300.00	260.00
Total - District Hospital		0.00	0.00	75.00	0.00	40.00	16.00	225.00	225.00	300.00	260.00

Contd.

4.1.3 (Contd.) Scheme -wise Plan Outlay and Actual Expenditure for Health during 11th Plan (2007-12)

(₹ in Crores)

Scheme/Programme/Institutions	Category	2007-08		2008-09		2009-10		2010-11		2011-12	
		B E	Actuals	B E	Actuals	B E	Actuals	B E	Actuals	B E	Actuals (Prov.)
Humar Resources for Health											
(I) Upgradation/Strengthening of Nursing Services	Revenue			158.00	13.90	41.00	17.22	222.00	252.60	237.00	172.33
	Capital			20.00							
	NER			20.00		5.00		28.00		38.00	
	Total	0.00	0.00	198.00	13.90	46.00	17.22	250.00	252.60	275.00	172.33
(ii) Strengthening/Upgradation of Pharmacy	Revenue			23.00		1.00		1.00		1.00	
Schools/Colleges	NER			2.00							
	Total	0.00	0.00	25.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
(iii) Strengthening/Creation of Paramedical Institutions	Revenue			15.00		5.00		14.00		25.00	0.56
	Capital			135.00		15.00		86.00	86.00	85.00	
	Total	0.00	0.00	150.00	0.00	20.00	0.00	100.00	86.00	110.00	0.56
Sub Total - Humar Resources for Health		0.00	0.00	373.00	13.90	67.00	17.22	351.00	338.60	386.00	172.89
Health Insurances											
	Revenue			42.00		44.00		9.00		90.00	
	NER			8.00		6.00		1.00		10.00	
	Total	0.00	0.00	50.00	0.00	50.00	0.00	10.00	0.00	100.00	0.00
Total - Other Health Schemes		718.15	64.54	716.40	192.58	440.89	142.35	1235.72	962.28	1385.95	1192.40
Medical Store Organisation									10.08		
Total - Public Health		1829.85	1144.09	2187.80	1550.99	1919.79	1569.02	3205.12	2545.66	2075.26	1633.70
GRAND TOTAL		2985.00	2183.83	3650.00	3008.40	4450.00	3261.91	5560.00	4666.06	5720.00	4160.00

Source: Budget (Health) & Budget NRHM Section, Ministry of Health

4.1.4 Scheme-Wise Approved Outlay for Health for Annual Plan 2012-13 and 2013-14

(₹ in Crores)

S. No.	Name of the Scheme as per MOU with the Planning Commission	2012-13		2013-14	
		BE	RE	Expd. (Prov.)	BE
1	2	3	4	5	6
A	CENTRAL SECTOR SCHEMES:				
	<i>Ongoing Schemes</i>				
I	Oversight Committee	390.00	464.89	306.74	350.00
II	Oversight Committee	278.68	252.61	244.86	250.46
1	National Institute of Communicable Diseases (NICD)	17.50	16.17	27.28	18.00
2	National Tuberculosis Institute, Bangalore	2.40	2.40	1.34	2.65
3	B.C.G. Vaccine Laboratory, Guindy, Chennai	30.00	7.67	0.79	12.86
4	Pasteur Institute of India, Coonoor	38.00	38.00	33.72	40.00
5	Integrated Vaccine Complex, Chengalpattu & Medi Park	150.00	150.00	150.00	135.00
6	LRS Institute of T.B. and Allied Diseases, Mehrauli	34.28	32.20	27.73	35.00
7	Central Leprosy Training & Research Institute, Chengalpattu	2.10	2.11	0.72	2.25
8	Regional Leprosy Training & Research Institute, Aska	0.50	0.28	0.04	0.30
9	Regional Leprosy Training & Research Institute, Raipur	0.60	0.60	0.30	0.70
10	Regional Leprosy Training & Research Institute, Gauripur	3.30	3.18	2.94	3.70
III	Strengthening of Hospitals & Dispensaries	393.36	401.11	280.06	518.90
1	CGHS	92.00	94.46	66.16	101.20
2	Health Insurance	0.01	0.00		
3	Central Institute of Psychiatry, Ranchi	45.74	43.80	17.15	50.00
4	All India Institute of Physical Medicine & Rehabilitation, Mumbai	10.35	10.35	4.02	16.00
5	Dr. R.M.L. Hospital, New Delhi	184.65	193.22	162.39	240.55
6	RML PGIMER	26.10	28.05	11.56	30.00
7	Institute for Human Behaviour & Allied Sciences, Shahdara	0.01	0.00		0.01
8	All India Institute of Speech & Hearing, Mysore	34.50	31.23	18.78	81.14
IV	Strengthening of Institutions for Med. Edu., Trg. & Research	418.21	393.84	315.64	475.90
1	Institute of Public Health (PHI)	0.25	0.25		0.30
2	AIHH&PH, Kolkata	16.00	10.72	4.50	17.60
3	Serologist & Chemical Examiner, Kolkata	0.86	0.86	0.14	0.90
4	Indira Gandhi Instt. of Health & Med. Sciences for NE Region, Shillong	150.00	160.00	134.77	160.00
5	NIMHANS, Bangalore	109.00	109.00	109.00	132.80
6	Kasturba Health Society, Wardha	50.00	50.00	43.50	50.00
7	National Medical Library, New Delhi	26.00	26.00	0.59	27.75
8	National Board of Examinations, New Delhi	0.25	0.25	0.25	30.00
9	Development of Nursing Services	25.00	11.00	7.92	20.00
10	R.A.K. College of Nursing, New Delhi	16.05	0.96	0.79	10.00
11	Lady Reading Health School	1.00	1.00	0.49	1.05
12	Membership for International Organization	6.00	6.00	5.48	6.00
13	Indian Nursing Council	0.40	0.40		0.40
14	V.P. Chest Institute, Delhi	15.40	15.40	7.58	16.90
15	National Academy of Medical Sciences, New Delhi	1.00	1.00	0.63	1.10
16	Medical Council of India, New Delhi	1.00	1.00	0.00	1.10
V	System Strengthening including EMR/Disaster Management	241.33	163.07	95.58	384.15
1	Health Education (CHEB)	1.00	0.50	0.22	1.00
2	Health Intelligence and Health Accounts	2.35	1.00	0.95	1.70
3	Health Sector Disaster Preparedness and Management	52.65	6.00	0.13	66.50
4	Emergency Medical Relief (including Avian Flu)	2.00	2.00	0.07	2.00
5	Central Research Institute, Kasauli	35.63	15.48	1.06	19.95
6	National Institute of Biological, NOIDA	17.00	17.00	19.50	25.00
7	Strengthening of Department under the Ministry (Sectt.)	4.00	4.21	2.89	8.00
8	Strengthening of DGHS	2.30	2.70	1.92	3.00
9	Central Drug Standard & Control Organization (CDSCO)	57.50	47.37	17.13	125.00
10	Food Safety & Standards Authority of India	50.00	50.00	42.46	85.00
11	Indian Pharmacopeia Commission	15.00	15.00	8.33	16.00
12	National Pharmacovigilance Programme	0.10	0.01	0.02	10.00
13	Port Health	1.80	1.80	0.90	21.00
VI	National Centre for Disease Control	52.25	6.50	1.77	100.00
VII	Advisory Board for Standards	2.30	1.00	0.00	2.50
VIII	Redevelopment of Hospitals/Institutions	1418.85	1363.35	1215.26	1783.00
1	All India Institute of Medical Sciences	474.00	496.00	470.00	550.00
2	P.G.I.M.E.R., Chandigarh	161.00	150.00	118.23	200.00
3	J.I.P.M.E.R., Pondicherry	120.75	124.75	118.11	160.00
4	Lady Harding Medical College & Smt. S.K. Hospital	92.00	63.15	69.16	195.00

Contd.

4.1.4 (Contd.) Scheme-Wise Approved Outlay for Health for Annual Plan 2012-13 and 2013-14

(₹ in Crores)

S. No.	Name of the Scheme as per MOU with the Planning Commission	2012-13			2013-14
		BE	RE	Expd. (Prov.)	BE
5	Kalawati Saran Childrens Hospital, New Delhi	31.75	30.95	23.31	38.50
6	RIMS, Imphal, Manipur	178.25	178.25	173.45	196.00
7	LGBRIMH, Tejpur, Assam	63.25	55.00	18.00	64.00
8	RIPANS, Aizwal, Mizoram	36.80	15.00		40.00
9	Safdarjung Hospital & VMMC	261.05	250.25	225.00	339.50
IX	Pradhan Mantri Swasthya Suraksha Yojana	1544.21	1010.00	973.50	1975.00
X	Medical Stores Organisation	0.02	0.00		
	Total - Central Sector Ongoing Schemes	4739.21	4056.37	3433.41	5839.91
B	CENTRALLY SPONSORED PROGRAMMES				
	Ongoing Schemes				
I	Cancer Control	72.00	50.00	12.59	100.00
1	CNCI, Kolkata	30.00	20.00	4.75	50.00
2	Tobacco Control	42.00	30.00	7.84	50.00
II	National Mental Health Programme	130.00	100.00	51.91	150.00
III	Assistance to States for Capacity Building	112.00	55.00	42.03	86.50
1	Trauma Care	100.00	50.00	42.03	66.50
2	Prevention of Burn Injury	12.00	5.00	0.00	20.00
IV	National Prog. for Prev. and Control of Cancer, Diabetes, CVD and Stroke	300.00	175.00	86.33	365.00
V	Health Care for the Elderly	150.00	100.00	75.60	100.00
VI	National Programme for Control of Blindness				60.00
VII	Pilot Projects	86.69	41.63	19.86	50.73
1	Sports Medicine	9.74	11.48	10.63	10.00
2	Deafness	20.00	10.00	4.00	5.00
3	Leptospirosis Control	1.00	0.35	0.00	0.50
4	Control of Human Rabies	1.00	0.25	0.00	2.00
5	Medical Rehabilitation	9.20	3.00	0.11	5.00
6	Organ Transplant	25.00	6.00	0.95	12.50
7	Oral Health	5.75	0.55	0.00	5.73
8	Fluorosis	15.00	10.00	4.17	10.00
VIII	E-Health including Telemedicine	20.00	1.00		5.00
IX	District Hospitals	350.00	250.00	168.42	260.00
X	Human Resources	505.00	171.00	206.50	405.00
1	Upgradation/Strengthening of Nursing Services	300.00	120.00	185.28	200.00
2	Strengthening/Upgradation of Pharmacy Schools/ Colleges	5.00	1.00	0.00	5.00
3	Strengthening/Creation of Paramedical Institutions	200.00	50.00	21.22	200.00
	Total - Centrally Sponsored Ongoing Schemes	1725.69	943.63	663.24	1582.23
	New Schemes (12th Plan)				
	Central Sector				
1	Streng. of existing branches & establishment of 27 branches of NCDC	5.00	0.00		32.00
2	Streng. inter-sectoral coord. of prev. and control of Zoonotic diseases	1.00	0.00		2.00
3	Viral Hepatitis	1.00	0.00		2.00
4	Anti-Micro Resistance	1.00	0.00		2.00
5	Health Insurance (CGEIPS)	50.00	0.00		50.00
6	Emergency Medical Services	0.10	0.00		14.20
7	Central Procurement Agency				0.01
	Total - Central Sector New Schemes	58.10	0.00	0.00	102.21
	Centrally Sponsored Programmes				
1	Strengthening Govt. Medical Colleges and Central Govt. Health Institutions	2.00	0.00		300.00
2	Establishing New Medical Colleges	2.00	0.00		140.00
3	Setting up of State inst. of paramedical sciences in States and Setting up of College of Paramedical Edu.	2.00	0.00		20.00
4	Setting up of College of Pharmacy in Govt. Medical Colleges	2.00	0.00		26.65
5	Strengthening of State Drug Regulatory System	2.00	0.00		100.00
6	Strengthening of State Food Regulatory System	2.00	0.00		55.00
7	Innovation based Schemes	50.00	0.00		
	Total - Centrally Sponsored New Schemes	62.00	0.00	0.00	641.65
	GRAND TOTAL	6585.00	5000.00	4096.65	8166.00

Source: Budget (Health) Division /BOP, MOHFW, GOI

4.1.5 (A) Scheme-wise Plan Outlay and Expenditure for National Rural Health Mission (NRHM) during 11th Plan (2007-12)

(₹ in Crores)

S. No.	Name of the Schemes	11th Plan	2007-08		2008-09		2009-10		2010-11		2011-12	
		Approved Outlay	Approved Outlay	Actual Expdt.	Approved Outlay	Actual Expdt.	Approved Outlay	Actual Expdt.	Approved Outlay	Actual Expdt.	Approved Outlay	Actual Expdt.
1	2	3	4	5	6	7	8	9	10	11	12	13
Centrally Sponsored Schemes		88451.22	10575.00	10160.45	11580.00	11100.63	13580.00	13120.96	15127.64	14433.18	17303.85	16076.66
A	Disease Control Programmes	6645.63	882.00	863.21	1086.57	904.62	1101.07	971.38	1132.32	1037.89	1324.02	1211.95
1	National Vector Borne Disease Control Program	3190.00	399.50	383.66	472.25	299.40	442.00	338.26	418.00	411.68	520.00	519.93
2	National T.B. Control Programme	1447.00	267.00	261.96	275.00	279.36	312.25	311.56	350.00	349.52	400.00	391.02
3	National Leprosy Eradication Programme	268.70	40.00	25.75	45.00	45.64	44.50	34.75	45.32	37.00	44.02	40.56
4	Iodine Deficiency Disorder Control Programme	155.40	25.00	19.45	32.00	22.04	40.00	21.21	45.00	24.84	50.00	22.05
5	National Programme for Control of Blindness	1550.00	140.00	163.50	250.00	245.49	250.00	252.59	260.00	202.10	290.00	221.64
6	National Drug De-Addiction Control Program	34.53	10.50	8.89	12.32	12.69	12.32	13.01	14.00	12.75	20.00	16.75
B	Free Distribution & Social Markt. of Condoms for NACO	2200.00	275.00	274.96	300.00	174.06	300.00	222.85	304.00	296.52		
C	FAMILY WELFARE	79605.59	9418.00	9022.28	10193.43	10021.95	12178.93	11926.73	13691.32	13098.77	15979.83	14864.71
1	Infrastructure Maintenance	20448.70	2409.19	2468.09	3088.68	2837.73	3087.68	3150.21	3781.63	3772.19	4280.00	4769.55
2	Free distribution of contraceptives	330.00	60.00	36.97	65.00	54.42	65.00	35.39	55.00	55.97	147.63	94.42
3	Procurement of Supplies & Materials	1500.00	200.00	0.00	300.00	0.00	100.00	159.44	200.00	73.84	250.00	3.45
4	Routine Immunisation	2457.16	317.00	236.64	615.00	166.52	414.21	350.32	450.00	392.22	541.00	343.16
5	Pulse Polio Immunisation	3994.18	1341.48	1084.01	1068.43	1176.34	1150.94	1198.05	1067.08	842.91	691.00	768.06
6	IEC (Inf., Edu. and Communication)	1001.50	160.00	155.81	186.31	90.68	186.31	154.39	204.94	168.57	180.00	172.27
7	Area Projects	463.51	50.01	46.23	50.01	23.96	62.52	17.79	31.67	3.14	0.20	12.00
	(a) USAID assisted Projects	463.50	50.00	46.23	50.00	23.96	50.00	11.96	25.00	3.14	0.10	12.00
	(b) EC assisted SIP Project	0.01	0.01	0.00	0.01	0.00	0.01					
	(c) IPP Project						12.51	5.83	6.67		0.10	0.00
8	Flexible Pool for State PIPs	49410.54	4880.32	4994.53	4820.00	5672.30	7112.27	6861.14	7901.00	7789.93	9890.00	8701.80
	(i) RCH Flexible Pool	16229.47	1725.00	1842.89	2535.00	3073.17	3545.00	340.31	3850.00	3622.14	4300.00	4205.40
	(ii) Mission Flexible Pool	33181.07	3155.32	3151.64	2285.00	2599.13	3567.27	338.83	4051.00	4167.79	5590.00	4496.40
	Forward Linkages to NRHM (New Initiatives in NE)											
	National Urban Health Mission											
CENTRAL SECTOR SCHEMES		2106.78	315.00	219.95	350.00	138.70	350.00	184.80	312.36	263.24	536.15	432.79
A	Disease Control Programmes	300.45	80.00	41.07	72.00	22.63	48.50	40.01	35.00	48.98	63.00	27.74
1	Integrated Disease Surveillance Project	300.45	80.00	41.07	72.00	22.63	48.50	40.01	35.00	48.98	63.00	27.74

4.1.5 (A) (Contd.) Scheme-wise Plan Outlay and Expenditure for National Rural Health Mission (NRHM) during 11th Plan (2007-12)

(₹ in Crores)

S. No.	Name of the Schemes	11th Plan	2007-08		2008-09		2009-10		2010-11		2011-12	
		Approved Outlay	Approved Outlay	Actual Expdt.	Approved Outlay	Actual Expdt.	Approved Outlay	Actual Expdt.	Approved Outlay	Actual Expdt.	Approved Outlay	Actual Expdt.
1		2	3	4	5	6	7	8	9	10	11	12
B	FAMILY WELFARE	1806.33	235.00	178.88	278.00	116.07	301.50	144.79	277.36	214.26	473.15	405.05
1	Social Marketing Area Projects	50.00	1.00	1.70	1.50		1.50		0.50	0.00	0.40	0.00
2	Social Marketing of Cont.	450.00	50.00	26.71	30.02	25.13	42.25	21.86	40.00	26.13	161.05	200.86
3	F.W. TRC, Mumbai	18.80	5.50	0.29	6.03	0.38	5.68	2.05	5.50	0.22	4.60	1.47
4	NIHFW, New Delhi	34.00	6.60	4.98	10.65	11.78	14.85	14.82	15.30	13.92	16.00	10.36
5	IIPS, Mumbai	24.00	3.60	3.39	9.00	9.00	90.00	3.00	20.00	9.00	24.00	2.01
6	RHTC, Najafgarh	23.65	1.00		4.00		3.75		0.02	0.00	0.02	0.00
7	Population Research Centres	53.50	9.00	8.60	10.00	9.28	12.88	9.73	14.20	14.39	19.07	11.49
8	CDRI, Lucknow	23.15	3.97	3.85	4.00	3.94	4.58	4.58	4.90	4.90	5.80	2.76
9	ICMR and IRR		45.00	45.00								
10	Travel of Experts/Conf./ Meetings etc. (Melas)	6.00	1.10	0.93	1.00	0.70	1.00	0.11	1.00	0.51	1.00	0.29
11	International Co-operation	8.95	1.90	1.33	2.15	2.30	3.00	2.62	3.50	2.31	3.00	2.97
12	NPSF/National Commission on Population	30.00	7.00	1.37	4.00	0.92	4.00	0.59	4.00	0.66	4.00	1.06
13	NGOs (Public-Private Partnership - PPP)	100.00	20.50	18.01	20.50	1.05	10.15	1.73	2.65	0.90	2.00	1.39
14	FW Linked Health Ins. Plan	40.00	11.00	3.17	6.00	4.93	6.00	18.33	15.00	40.26	45.00	32.94
15	RCH Training	51.62	5.99	2.51	6.00	3.81	6.00	4.58	7.00	6.10	10.00	8.97
16	Management Information System (MIS)	750.00	29.56	42.61	137.00	24.19	64.52	35.21	100.00	72.54	140.00	100.36
17	Central Procurement Agency						1.00		5.00	0.00	0.01	0.00
18	Other Schemes	142.66	32.28	14.43	26.15	18.66	30.34	25.58	38.79	22.42	37.20	28.12
	Grand Total	90558.00	10890.00	10380.40	11930.00	11239.33	13930.00	13305.76	15440.00	14696.42	17840.00	16509.45

Source: Budget (Health) & Budget NRHM Section, Ministry of Health

4.1.5 (B) Scheme-Wise Approved Outlay for NRHM / NMH for Annual Plan 2012-13 and 2013-14

(₹ in Crores)

S. No.	Name of the Scheme	2012-13			2013-14
		BE	RE	Expd. (Prov.)	BE
1	2	3	4	5	6
CENTRALLY SPONSORED SCHEMES					
National Health Mission					
A	NRHM-RCH Flexible Pool	12644.51	9566.36	9897.07	12768.01
1	RCH Flexible Pool	4938.51	3857.00	4030.72	5347.01
2	Mission Flexible Pool	5851.00	4220.00	4553.03	5764.00
3	Routine Immunisation	800.00	591.76	455.83	800.00
4	Pulse Polio Immunisation	805.00	872.80	844.53	805.00
5	Iodine Deficiency Disorder Control Programme	50.00	24.80	12.96	50.00
6	Strengthening of District hospitals for providing advanced secondary care	100.00	0.00		1.00
7	Providing free generic medicines in all public health instts in the country	100.00	0.00		1.00
B	National Urban Health Mission - Flexible Pool	1.00	0.00	0.00	1.00
C	Flexible Pool for Communicable Diseases	1396.15	1091.47	827.85	1396.15
1	National Vector Borne Disease Control Program	572.00	455.00	303.59	572.00
2	National T.B. Control Programme	710.15	557.15	457.84	710.15
3	National Leprosy Eradication Programme	51.00	39.32	33.82	51.00
4	Integrated Disease Surveillance Programme	63.00	40.00	32.60	63.00
D	Flexible Pool for Non-Communicable Diseases, Injury & Trauma	290.00	240.00	209.26	860.00
1	National Programme for Control of Blindness	290.00	240.00	209.26	230.00
2	National Mental Health Programme				200.00
3	Health Care for the Elderly				50.00
4	National Programme for Prevention & Control of Deafness				45.00
5	National Tobacco Control Programme				20.00
6	National Oral Health Programme				10.00
7	Assistance to States for Capacity Building (Burns)				
8	National Prog. for Prev. and Control of Cancer, Diabetes, CVD and Stroke				300.00
9	Other New Initiatives under Non-Communicable Diseases				5.00
E	Infrastructure Maintenance	4928.00	5148.95	5174.38	4928.00
F	Family Welfare - Central Sector	1282.34	953.22	749.98	1045.84
1	Social Marketing Area Projects	0.40	0.00		0.40
2	Social Marketing of Contraceptives	125.00	115.00	65.59	125.00
3	Population Research Centres	15.00	14.85	12.54	15.00
4	CDRI, Lucknow	6.50	0.00		
5	NIHFW, New Delhi	18.00	15.85	8.34	18.00
6	IIPS, Mumbai	27.00	6.00	4.92	27.00
7	NPSF/National Commission on Population	4.60	1.63	0.66	4.60
8	F.W. Training and Res. Centre, Bombay	8.30	1.51	0.35	8.30
9	Rural Health Training Centre, Najafgarh	0.02	0.00		0.02
10	Travel of Experts/Conf./Meetings etc.	1.15	1.15		1.15
11	International Co-operation	3.00	3.72	3.71	3.00
12	FW Linked Health Insurance Plan	45.00	45.00	8.59	3.00
13	Free distribution of contraceptives	113.65	112.65	99.44	113.65
14	Procurement of Supplies & Materials	287.50	100.00	29.65	60.00
15	IEC (Information, Edu. and Communication)	230.00	277.87	260.24	230.00

Contd.

4.1.5 (B) Scheme-Wise Approved Outlay for NRHM / NMH for Annual Plan 2012-13 and 2013-14

(₹ in Crores)

S. No.	Name of the Scheme	2012-13			2013-14
		BE	RE	Expd. (Prov.)	BE
1	2	3	4	5	6
16	Area Projects	10.02	23.02	22.86	10.02
17	Forward Linkages to NRHM (New Initiatives in NE)	110.00	55.00	58.02	110.00
18	Strengthening National Programme Management of NRHM				100.00
19	National Drug De-Addiction Control Programme	23.00	29.01	15.51	23.00
20	Other FW Activities	254.20	150.96	159.56	193.70
1	Role of Men in Planned Parenthood	1.00	0.90	0.63	1.00
2	Training in Recanalisation	1.00	0.90	0.39	1.00
3	FW Programme in Other Ministries	1.50	1.50	0.35	1.50
4	Technology in family welfare	1.70	1.70	1.60	1.70
5	Gandhigram Institute	2.50	2.15	1.25	2.50
6	Assistance to IMA	0.30	0.60		0.30
7	Expenditure at HQs (RCH)	10.50	5.53	4.98	
8	Research & Study activities in RCH	1.80	0.20	0.01	1.80
9	Regional Offices	22.90	22.98	16.51	22.90
10	RCH Training	11.50	9.50	6.42	11.50
11	Information Technology	2.50	3.00	2.66	2.50
12	NGOs (Public-Private Partnership - PPP)	2.00	2.00	1.11	2.00
13	Management Information System (MIS)	145.00	100.00	73.65	145.00
14	Central Procurement Agency	50.00	0.00	50.00	
	GRAND TOTAL	20542.00	17000.00	16858.54	20999.00

4.1.6 Scheme-Wise Plan Outlay and Expenditure for AYUSH during 11th Plan (2007-12) & Annual Plan 2012-13 & 2013-14

(₹ in Crores)

S. No.	Schemes	11th Plan Outlay (2007-12)	A.E. 2007-08	A.E. 2008-09	A.E. 2009-10	A.E. 2010-11	A.E. 2011-12	A.E. 11th Plan (2007-12)	R.E. 2012-13	B.E. 2013-14
1	2	3	4	5	6	7	8	9		
A	Centrally Sponsored									
1	Development of Institutions	550.00	43.37	40.00	20.00	44.17	21.00	168.54	15.00	50.00
2	Hospitals And Dispensaries (under NRHM including AYUSH Flexi Pool)	625.00	128.78	130.53	223.06	234.14	93.43	809.94	90.00	240.00
3	Drugs Quality Control (Central Drug Controller for Ayurveda, Siddha, Unani & Homeopathy)	225.00	15.90	10.26	0.35	3.95	1.20	31.66	2.00	8.00
4	Public Private Partnerships for setting up of speciality clinic/IPDs								0.00	0.50
5	AYUSH Gram								0.00	5.60
6	National AYUSH Health Programme								0.00	5.70
7	National Mission on Medicinal Plants								54.84	70.00
8	New Initiatives	535.00	0.00	29.42	72.06	48.44	49.10	199.02	0.00	0.00
9	New Schemes								0.00	0.10
10	National Mission on AYUSH									0.10
	Total (A)	1935.00	188.05	210.21	315.47	330.70	164.73	1209.16	161.84	379.90
B.	Central Sector									
1	System Strengthening	282.75	16.27	28.24	53.41	95.73	87.90	281.55	95.97	121.20
(a)	Strengthening of Deptt. of AYUSH	47.00	6.94	8.84	11.20	15.86	15.76	58.60	22.64	24.50
(b)	Statutory Institutions	2.95	0.24	0.38	0.43	0.49	0.48	2.02	0.64	1.30
(c)	Hospitals And Dispensaries	162.80	0.54	7.84	5.72	25.61	35.75	75.46	55.52	61.50
(d)	Strengthening of Pharmacopoeial Lab.	25.00	1.86	2.45	2.66	12.21	25.87	45.05	2.92	11.40
(e)	Information, Edu. & Communication	25.00	6.01	5.92	29.91	34.91	8.94	85.69	12.25	17.50
(f)	Ayush & Public Health	20.00	0.68	2.81	3.49	6.65	1.10	14.73	2.00	5.00
2	Educational Institutions	410.68	55.06	67.27	92.47	159.13	128.59	502.52	163.69	209.60
3	Research & Development including Medicinal Plants	719.57	118.19	145.98	179.37	225.20	216.39	885.13	232.10	307.30
(a)	Research Councils (Intra And Extra Mural Research)	359.50	68.04	103.22	139.51	171.26	164.40	646.43	183.54	237.30
(b)	Medicinal Plants	360.07	50.15	42.76	39.86	53.94	51.99	238.70	48.56	70.00
4	HRD (Training Programme/ Fellowship/Exposure visit/ Upgradation of skill etc.)	30.00	1.94	8.94	10.98	9.80	1.65	33.31	3.00	8.00
5	Cataloging, digitisation of Manuscripts	40.00	2.00	1.72	2.52	1.22	0.06	7.52	0.10	0.50
6	Intenal Co-operation	40.00	1.18	1.39	6.14	5.08	2.40	16.19	4.50	8.00
7	Development of AYUSH Industry	505.00	0.13	6.18	17.09	20.50	8.67	52.57	8.40	20.50
8	Funding of NGOs engaged in local health traditions/ midwifery practices etc. under AYUSH.	25.00	0.54	1.20	1.52	1.55	1.08	5.89	0.40	1.00
9	Pharmacovigilance initiative for ASU Drug									2.00
10	National AYUSH Library and Archives									3.40
11	Central Drugs Controller for AYUSH								0.00	7.60
	Total (B)	2053.00	195.31	260.92	363.50	518.21	446.74	1784.68	508.16	689.10
	Grand Total (A+B)	3988.00	383.36	471.13	678.97	848.91	611.47	2993.84	670.00	1069.00

BE- Budget Estimates, R.E. Revised Estimates, A.E- Actual Expenditure.

Source: Deptt. of AYUSH, Min. of Health & Family Welfare, GOI

4.1.7 State/UT wise Budgetary Allocation Under Health Sector during 11th Plan (2007-12) and Annual Plan 2012-13

								(₹ in Lakhs)
S. No.	State/UT	Eleventh Plan Outlay 2007-12	2007-08 Act. Exp.	2008-09 Act. Exp.	2009-10 Act. Exp.	2010-11 Act. Exp.	2011-12 RE	2012-13 BE
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	420626.00	66394.22	106680.90	132647.64	158841.68	171288.52*	192351.52
2	Arunachal Pradesh	28762.00	3014.66	1888.11	5945.00	7698.88	5808.00*	7743.56
3	Assam	135559.00	7043.50	16085.21	41964.00	56519.78	59250.71	58831.86
4	Bihar	87254.00	25705.82	11283.35	14009.01	19212.95	41668.00	55635.81
5	Chhattisgarh	232340.48	24180.70	28273.87	43040.85	41161.78	83539.00*	91413.00
6	Goa	25469.00	4568.75	7698.09	9104.84	9924.24	12462.00*	14968.26
7	Gujarat	243519.49	57849.20	80611.90	119813.49	175943.63	219524.47*	306000.00
8	Haryana	73500.00	12042.14	16571.83	27961.90	33056.76	55123.63	56655.00
9	Himachal Pradesh	144519.00	22429.81	11727.00	11503.00	13472.00	16442.00	21410.00
10	Jammu & Kashmir	135315.00	19816.41	17408.06	30853.39	34515.23	33331.11*	29215.21
11	Jharkhand	180937.00	19436.00	33000.01	16550.00	27694.00	38000.00	59700.00
12	Karnataka	186722.00	61707.47	85308.51	80895.25	109949.09	130197.00*	150007.00
13	Kerala	96569.00	8842.62	10359.43	13484.29	17131.72	41665.00*	47000.00
14	Madhya Pradesh	137779.00	16990.39	20491.63	27592.98	37594.90	66085.00*	99395.60
15	Maharashtra	496884.00	52298.00	63647.00	76458.00	77968.00	147171.86*	210221.00
16	Manipur	10305.00	1774.19	2002.25	2725.36	8992.48	26345.00	13600.00
17	Meghalaya	63381.00	6038.26	6608.52	9709.57	14036.68	16800.00	27150.00
18	Mizoram	49592.00	4181.17	10525.52	17493.67	7432.82	8726.62	8543.33
19	Nagaland	22169.00	2281.89	3313.00	3373.60	4917.00	4838.38	3600.00
20	Odisha	77607.50	11826.29	15145.60	16054.18	17443.66	26135.00	39047.42
21	Punjab	40621.00	324.40	4423.74	1552.93	8770.19	29576.70	39789.08
22	Rajasthan	147762.07	31988.30	33900.18	34272.01	45974.93	66353.47*	100824.95
23	Sikkim	36895.00	2709.73	3500.49	3567.79	6668.98	12801.44*	15084.10
24	Tamilnadu	273000.00	45237.02	62485.16	110450.00	143883.00	109805.00	170311.59
25	Tripura	71147.70	6035.19	10503.80	14026.48	11281.48	22407.33	15300.12
26	Uttar Pradesh	1319405.00	149360.46	184739.18	168323.52	152438.07	94109.00	233890.00
27	Uttarakhand	214881.84	26518.81	16545.81	15201.89	25567.25	42375.57*	56491.22
28	West Bengal	388300.70	31839.72	43056.18	56608.09	48011.97	87384.50*	104565.50
29	A&N Islands	16126.00	3870.51	4260.39	7037.75	6840.51	8339.00*	11682.00
30	Chandigarh	47297.00	4341.68	6562.45	7878.72	7090.91	8066.00	8769.00
31	D & N Haveli	17931.25	1154.80	1129.24	2066.41	1985.89	3658.00*	4462.00
32	Daman & Diu	7893.00	576.34	683.73	1163.89	1358.65	2123.00*	4300.00
33	Delhi	530943.00	86437.35	107637.95	113088.85	147344.49	182110.00*	212400.00
34	Lakshadweep	4103.46	184.27	287.07	826.11	1078.51	1400.00*	2600.00
35	Puducherry	138685.22	13364.11	9937.01	16934.53	15681.15	22667.00	23464.52
	Total	6103801.71	832364.18	1038282.17	1254178.99	1497483.26	1897577.31#	2496422.65

* : Revision not sought by States/UTs, approved outlay repeated

The Total will increase once the figures for all the states become available

Source: Health, Family Welfare Division, Planning Commission

4.2 Health Expenditures & Financing Agents

4.2.1 Measured Levels of Expenditure on Health in India 2000 & 2009

S. No.	Selected National Health Accounts Indicators	2000	2009
1	2	3	4
1	Total Expenditure on Health as % gross domestic product (GDP)	4.4	4.2
2	General Government expenditure on health as % of total expenditure on health	26.0	30.3
3	Private Expenditure on Health as % of total expenditure on health	74.0	69.7
4	General Govt Expenditure on Health as % of total government expenditure	3.6	3.7
5	External Resources for Health as % of total expenditure on health	0.5	1.1
6	Social Security Expenditure on Health as % of general government expenditure on health	18.3	17.4
7	Out of Pocket expenditure as % of private expenditure on health	91.8	86.4
8	Private Prepaid Plans as % of private expenditure on health	1.1	4.6
9	Per capita total expenditure on health at average exchange rate (US\$)	20.0	44.0
10	Per capita total expenditure on health (PPP int. \$)	67.0	124.0
11	Per capita government expenditure on health at average exchange rate (US\$)	5.0	13.0
12	Per capita government expenditure on health (PPP int \$)	17.0	38.0

Note: Data are harmonized by WHO for international comparability; they are not necessarily the official statistics of member States, which may use alternative methods.

Source: World Health Statistics 2013 (http://www.who.int/gho/publications/world_health_statistics/EN_WHS2013_Full.pdf)

4.2.2 Trends in Health Expenditure in India 1950-51 to 2003-04

S. No.	Year	Health Expenditure as % of GDP			Per Capita Public Exp. on Health (₹)
		Revenue	Capital	Total	
1	2	3	4	5	6
1	1950-51	0.22	NA	0.22	0.61
2	1955-56	0.49	NA	0.49	1.36
3	1960-61	0.63	NA	0.63	2.48
4	1965-66	0.61	NA	0.61	3.47
5	1970-71	0.74	NA	0.74	6.22
6	1975-76	0.73	0.08	0.81	11.15
7	1980-81	0.83	0.09	0.91	19.37
8	1985-86	0.96	0.09	1.05	38.63
9	1990-91	0.89	0.06	0.96	64.83
10	1995-96	0.82	0.06	0.88	112.21
11	2000-01	0.86	0.04	0.90	184.56
12	2001-02	0.79	0.04	0.83	183.56
13	2002-03	0.82	0.04	0.86	202.22
14	2003-04	0.86	0.06	0.91	214.62

Note:

- GDP is at market price, with base year 1993-94

Sources: Report on Currency & Finance, RBI, Various Issues; Statistical Abstract of India, Government of India, various issues; Handbook of Statistics of India, RBI, various issues quoted in Financing and Delivery of Health care services in India, NCMH, 2005 (latest)

4.2.3 Health Expenditure in India

(₹ in 000)

S. No.	Type of Expenditure	2005-06	2006-07	2007-08	2008-09
1	2	3	4	5	6
1	Public Expenditure	344,461,722	406,788,591	486,852,110	586,813,788
2	Private Expenditure	1,150,005,214	1,278,405,733	1,426,902,392	1,573,935,382
3	External Flow	21,448,597	22,402,612	26,538,964	37,015,853
	Total Health Expenditure	1,515,915,533	1,707,596,936	1,940,293,466	2,197,765,023
4	Gross Domestic Product (₹ 000)	35,803,440,000	41,458,100,000	47,234,000,000	53,217,530,000
5	Health Expenditure as share of GDP %	4.23	4.12	4.11	4.13
6	Public Expenditure as share of GDP %	0.96	0.98	1.03	1.10

Source: Table No. 1.5 of National Health Accounts Report 2004-05 of MOHFW/GOI. (With Provisional Estimates from 2005-06 to 2008-09)

4.2.4 Fund Flow to Health Sector By Source 2004-05

S. No.	Source of Funds	Expenditure (In ₹ 000)	%
1	2	3	4
A	Public Funds		
	Central Government	90,667,581	6.78
	State Government	160,171,666	11.97
	Local Bodies	12,292,886	0.92
	Total (A)	263,132,133	19.67
		263	
B	Private Funds		
	House Holds	951,538,903	71.13
	Social Insurance Funds	15,073,973	1.13
	Firms	76,643,295	5.73
	NGOs	879,761	0.07
	Total (B)	1,044,135,932	78.06
C	External Flows		
	Central Government	20,884,614	1.56
	State Government	3,272,854	0.24
	NGOs	6,337,673	0.47
	Total (C)	30,495,141	2.27
	Grand Total	1,337,763,206	100.00

Source: Table No. 1.2 of National Health Accounts Report 2004-05 of MOHFW/GOI. (With Provisional Estimates from 2005-06 to 2008-09)

4.2.5 Household Health Expenditure by Different Source of Care in India, 1995-96 to 2003-04 (Latest)

(₹ In Crore)

S. No.	Type of service	1995-96	2001-02	2003-04	Growth Rate
1	2	3	4	5	6
1	Outpatient-rural	16692.96	34290.99	43590.87	12.75
2	Outpatient-Urban	7251.45	16904.82	22415.01	15.15
3	Inpatient-rural	3030.04	8536.86	12057.25	18.84
4	Inpatient-Urban	2092.9	5150.72	6954.1	16.19
5	Childbirth	1654.22	2258.14	2504.97	5.32
6	Antenatal Care (ANC)	1053.9	2383.27	3128.22	14.57
7	Postnatal Care (PNC)	390.85	1028.1	1419.21	17.49
8	Immunization	241.02	535.61	698.95	14.23
9	Contraceptives	207.14	422.74	536.22	12.62
10	Self-care	638.83	1247.47	1559.23	11.80
	Total	33253.31	72758.72	94864.03	13.94

Source: Estimated from the 52nd round of the NSS, using 2001 population census & applying growth rates worked out from the 50th & 55th rounds of the NSS quoted in Financing and Delivery of Health care services in India, NCMH, 2005 (Latest)

4.2.5 - (A) Average Medical Expenditure (₹) per Hospitalization Case

Type of Hospital	Rural		Urban	
	2004	1995-96	2004	1995-96
1	2	3	4	5
Government	3,238	2,080	3,877	2,195
Private Hospitals	7,408	4,300	11,553	5,344
Any Hospital	5,695	3,202	8,851	3,921

Source : Report of the Working Group on Health Care Financing including Health Insurance for the 11th Five Year Plan, October 2006, Ministry of Health & Family Welfare, GOI.

4.2.6 Coverage under Private Health Insurance in India 2009-10 to 2011-12

S. No.	Insurer	Premium (₹ In Lakh)			Policies		
		2009-10	2010-11	2011-12	2009-10	2010-11	2011-12
1	2	3	4	5	6	7	8
1	Bajaj Allianz	29,539.01	33,970.11	42,728.53	1,588,019	1,432,688	1,420,318
2	Bharti Axa General	3,519.50	5,278.31	14,543.09	9,771	21,871	17,151
3	Cholamandalam	14,951.22	14,813.56	22,889.55	29,530	23,786	60,973
4	Future Generali	6,932.41	13,331.12	17,599.35	44,234	67,643	77,712
5	HDFC ERGO	26,874.10	32,872.67	41,149.75	134,245	339,826	444,660
6	ICICI Lombard	91,180.93	128,130.09	143,583.51	633,007	790,695	1,084,769
7	IFFCO Tokio	16,421.60	17,921.37	16,244.28	69,603	66,133	70,663
8	L&T	-	59.74	827.54	-	59	677
9	Raheja QBE	-	-	-	-	-	-
10	Reliance	23,874.80	25,428.02	22,528.48	973,004	875,525	838,553
11	Royal Sundaram	11,611.00	17,910.31	23,113.70	255,136	218,703	262,614
12	SBI General	-	11.86	374.32	-	6	64
13	Shriram General	-	-	-	-	-	-
14	TATA-AIG	8,339.00	11,071.48	13,768.78	293,905	341,243	403,335
15	Universal Sampo	1,740.02	2,348.88	3,573.50	36,184	42,995	56,542
	Private Total (A)	234,983.59	303,147.52	362,924.38	4,066,638	4,221,172	4,738,031
16	National	102,171.36	168,130.00	207,960.00	1,150,405	1,422,071	1,519,427
17	New India	154,190.27	200,336.87	234,917.36	1,446,268	1,607,584	1,607,737
18	Oriental	125,614.00	151,603.23	148,747.00	3,253,338	893,993	993,006
19	United India	106,350.66	171,175.71	223,181.25	745,013	3,843,499	3,750,249
	Public Total (B)	488,326.29	691,245.81	814,805.61	6,595,024	7,767,147	7,870,419
	Total (A+B)	723,309.88	994,393.33	1,177,729.99	10,661,662	11,988,319	12,608,450
20	Apollo MUNICH	10,642.91	27,006.53	45,874.02	1,301,201	182,013	265,162
21	Max BUPA	12.74	2,553.00	9,908.46	253	28,789	76,140
22	Star Health	96,552.54	121,108.03	106,777.67	562,386	840,417	1,133,948
	Grand Total	830,518.07	1,145,060.89	1,340,290.14	12,525,502	13,039,538	14,083,700

Source: IRDA, Parishram Bhawan, 3rd Floor, Bashir Bagh, Hyderabad, Andhra Pradesh, March, 2013

4.2.7 Public and Private Expenditure on Health by States & Union Territories 2004-05

S. No.	India/State/UT	Expenditure (in ₹ 000)			Expenditure (in ₹ 000)		In %	
		Public Expenditure	Private Expenditure	Total Expenditure	Per Capita Public	Per Capita Private	Public Exp. as share of GSDP	Public Exp as Share of State Expenditure
1		2	3	4	5	6	7	8
1	Andhra Pradesh	15,166,809	69,133,745	84,300,554	191	870	0.72	3.22
2	Arunachal Pradesh	965,753	704,270	1,670,023	841	613	3.46	4.63
3	Assam	4,546,276	17,217,791	21,764,067	162	612	0.86	3.08
4	Bihar	8,264,168	37,256,449	45,520,617	93	420	1.12	4.12
5	Chhattisgarh	3,231,005	13,830,517	17,061,522	146	626	0.7	3.35
6	Goa	1,229,966	2,053,843	3,283,809	861	1437	1.07	4.84
7	Gujarat	10,673,668	40,606,301	51,279,969	198	755	0.57	3.06
8	Haryana	4,609,237	19,866,486	24,475,723	203	875	0.49	3.19
9	Himachal Pradesh	4,003,601	5,598,467	9,602,068	630	881	1.74	4.98
10	Jammu & Kashmir	5,489,206	5,238,474	10,727,680	512	489	2.26	4.93
11	Jharkhand	4,452,383	9,902,296	14,354,679	155	345	0.78	3.83
12	Karnataka	12,901,254	33,041,496	45,942,750	233	597	0.87	3.77
13	Kerala	9,431,012	87,545,011	96,976,023	287	2663	0.88	4.65
14	Madhya Pradesh	9,375,858	41,694,492	51,070,350	145	644	0.87	3.19
15	Maharashtra	20,900,906	103,402,991	124,303,897	204	1008	0.55	2.88
16	Manipur	667,254	859,204	1,526,458	294	379	1.32	2.57
17	Meghalaya	1,043,636	1,125,015	2,168,651	430	464	1.75	5.04
18	Mizoram	805,874	247,185	1,053,059	867	266	3.28	4.43
19	Nagaland	1,330,660	375,247	1,705,907	639	180	2.49	5.85
20	Odisha	7,010,724	27,553,390	34,564,114	183	719	0.98	4.41
21	Punjab	6,322,375	28,456,190	34,778,565	247	1112	0.65	3.01
22	Rajasthan	11,283,333	34,868,833	46,152,166	186	575	0.98	3.9
23	Sikkim	612,475	240,773	853,248	1082	425	3.82	2.83
24	Tamil Nadu	14,334,228	66,562,101	80,896,329	223	1033	0.71	3.43
25	Tripura	1,097,598	3,877,742	4,975,340	328	1158	1.32	3.68
26	Uttar Pradesh	22,805,122	151,006,063	173,811,185	128	846	0.92	3.86
27	Uttarakhand	2,520,531	4,852,994	7,373,525	280	538	1.11	3.96
28	West Bengal	14,485,984	91,102,485	105,588,469	173	1086	0.69	4.32
29	A & N Islands	508,887	328,719	837,606	1275	824	NA	NA
30	Chandigarh	72,381	560,784	633,165	71	547	NA	NA
31	Dadra & Nagar Haveli	80,803	153,217	234,020	328	623	NA	NA
32	Daman & Diu	78,236	60,441	138,677	389	301	NA	NA
33	Delhi	8,618,674	2,614,528	11,233,202	560	170	0.94	-
34	Lakshadweep	837,538	86,608	924,146	11965	1237	NA	NA
35	Puducherry	1,051,023	1,699,652	2,750,675	1014	1639	2.02	-
	India	263,132,133	1,044,135,932	1,307,268,065	242	959	NA	NA

Note-State-wise data do not include family planning services, health expenditure by local governments, firms and NGOs.
NA-Not Available.

Source: Table No. 1.3 of National Health Accounts Report 2004-05 of MOHFW/GOI. (With Provisional Estimates from 2005-06 to 2008-09)

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